

CERTIFICATE

State of Kansas
County
2011

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Smith County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	79-1946	7	1,397,797	961,453	30.192
Bond & Interest	10-113	8	32,177	26,069	.819
Road & Bridge	79-1946	9	1,749,519	1,178,013	36.993
Health	65-204	10	325,113	121,931	3.829
Appraiser's Cost	19-436	10	115,528	70,852	2.225
Noxious Weed	2-1318	11	342,638	79,030	2.482
Ambulance Service	65-6113	11	454,031	262,899	8.256
Hospital Maintenance	19-4601	12	202,025	184,752	5.802
Employee Benefits	12-1610	12	1,347,132	1,107,105	34.766
Mental Health	19-4001	13	23,222	20,233	.635
Mental Retardation	19-4011	13	27,259	23,654	.743
Solid Waste		14	403,100		
Special Alcohol		14	15,000		
Sales Tax		15	305,184		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	6,739,725	4,035,991	126.742
Budget Summary		18	County Clerk's Use Only		
Neighborhood Revitalization Rebate		19	Is a Resolution required?	Yes	31,844,450
Resolution		20	November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Attest: 8/2 2010

Sharon K. Wolters
County Clerk

Paul E. McIntire

Joe Kinghorn

Arthur L. Kuhlmann

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	3,803,455
2. Debt Service Levy in 2010 Budget	- \$	27,188
3. Tax Levy Excluding Debt Service	\$	<u>3,776,267</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>469,733</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,338,649</u>	
5b. Personal Property 2009	- <u>1,410,550</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>777,225</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,246,958</u>	
8. Total Estimated Valuation July 1, 2010	<u>31,763,151</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>30,516,193</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04086</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>154,306</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,930,573</u>	
13. Debt Service Levy in this 2011 Budget	<u>26,069</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,956,642</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

County Treas Motor Vehicle Estimate	<u>493,142</u>		
County Treasurers Recreational Vehicle Estimate		<u>7,458</u>	
County Treasurers 16/20M Vehicle Estimate			<u>79,837</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.12966</u>		
Recreational Vehicle Factor		<u>0.00196</u>	
16/20M Vehicle Factor			<u>0.02099</u>
Slider Factor			<u>0.00000</u>

Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Road & Bridge	Special Machinery	89,000	-	-	K.S.A. 68-141g
Road & Bridge	Bridge Building	-	-	-	K.S.A. 68-141g
Solid Waste	Equipment Reserve	-	-	50,000	K.S.A. 19-119
Solid Waste	Solid Waste Post Closure	-	-	15,000	
	Total	89,000	0	65,000	
	Adjustments*				
	Adjusted Totals	89,000	0	65,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted func

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
NONE											
Total Revenue Bonds Other:					0			0	0	0	0
Temporary Note	4/1/2008	4/1/2012	2.50	295,000	130,000	4/1 & 10/1	4/1 & 10/1	3,078	27,500	2,391	27,500
Total Other					130,000			3,078	27,500	2,391	27,500
Total Indebtedness					130,000			3,078	27,500	2,391	27,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
General Fund							
4 Fujitsu Image Scanners	1/10/2005	60	5.50	46,000	10,211	10,773	0
Motorola MCC 5500 Console	2/1/2008	48	4.50	60,275	46,192	16,804	16,803
Total General Fund					56,403	27,577	16,803
Road & Bridge Fund							
CAT 963 Loader SN BBC02778	8/4/2006	60	5.25	209,219	90,157	48,659	48,658
Revolving Loan Agreement	7/11/2005	72	3.62	64,200	34,269	7,669	7,669
2006 12H Cat Motorgrader	10/14/2008	36	4.50	190,000	190,000	74,460	69,033
Total Road & Bridge Fund					314,426	130,788	125,360
Sales Tax Fund							
Hospital Building Lease	12/15/2009	180	1.75-4.50	2,630,000	2,630,000	232,797	233,795
Hospital Building Lease	6/10/2009	180	5.60	2,673,027	2,673,027	2,760,790	0
Pryor Automatic Fire Sprinkler	5/4/2009	36	3.50	200,000	200,000	71,389	71,389
Total Sales Tax Fund					5,503,027	3,064,976	305,184
Totals					5,873,856	3,223,341	447,347

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

General

revised 9/04/08

Smith County

2011

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	1,720,830	1,561,379	436,344
Expenditures:			
County Commissioners	54,051	55,026	55,026
County Clerk	65,977	66,460	74,670
County Treasurer	103,751	98,391	104,527
County Attorney	83,053	85,970	88,460
Register of Deeds	43,122	47,595	51,577
Sheriff	260,756	272,195	299,100
Court System	43,498	52,750	52,750
Courthouse General	312,482	307,988	307,616
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	1,000	3,500	3,500
CASA	3,500	3,350	3,000
Airport Maintenance	1,590	0	0
Emergency Preparedness	28,194	36,340	29,440
Soil Conservation Allocation	15,000	14,473	13,290
Free-Fair	13,922	13,300	13,300
Extention Council	95,000	90,755	89,000
Historical Societey	5,200	4,970	4,000
Election	34,097	42,650	39,955
Dispatching	162,335	152,950	154,050
Subtotal	1,330,528	1,352,663	1,387,261
Neighborhood Revitalization Rebate	9,486	11,926	10,536
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,340,014	1,364,589	1,397,797
Unencumbered Cash Balance Dec 31	380,816	196,790	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,401,248 1,396,893			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,397,797
		Tax Required	961,453
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	961,453

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commissioners			
Personal Services	45,009	45,276	46,276
Contractual	6,541	8,250	5,350
Commodities	2,501	1,000	2,900
Capital Outlay	0	500	500
Total	54,051	55,026	55,026
County Clerk			
Personal Services	53,483	56,160	56,540
Contractual	8,540	6,550	8,080
Commodities	3,954	2,250	4,050
Capital Outlay	0	1,500	6,000
Total	65,977	66,460	74,670
County Treasurer			
Personal Services	100,925	101,291	110,877
Reimbursement from IRP Receipts	0	(4,000)	(9,350)
Contractual	1,062	1,100	2,000
Commodities	282	0	1,000
Capital Outlay	1,482	0	0
Total	103,751	98,391	104,527
County Attorney			
Personal Services	70,621	69,820	75,060
Contractual	4,101	7,750	4,100
Commodities	8,331	8,400	9,300
Capital Outlay	0	0	0
Total	83,053	85,970	88,460
Register of Deeds			
Personal Services	37,481	42,000	43,000
Contractual	5,077	5,095	6,977
Commodities	564	500	1,000
Capital Outlay	0	0	600
Total	43,122	47,595	51,577
Sheriff			
Personal Services	170,134	179,470	191,500
Contractual	24,436	37,475	38,800
Commodities	36,279	37,750	51,300
Capital Outlay	29,907	17,500	17,500
Total	260,756	272,195	299,100
Court System			
Personal Services	9,206	10,650	10,650
Contractual	3,504	8,500	8,500
Commodities	1,718	5,600	5,600
Legal Costs	29,070	28,000	28,000
Total	43,498	52,750	52,750
Courthouse General			
Personal Services	22,358	17,316	16,016
Contractual	218,291	223,000	235,500
Commodities	25,306	9,100	16,100
Capital Outlay	30,177	47,799	40,000
Lease Purchase	13,672	10,773	0
Courthouse Repair	2,678	0	0
Total	312,482	307,988	307,616
Total - Page 7b	966,690	986,375	1,033,726

Smith County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Area Agency on Aging	4,000	4,000	4,000
Juvenile Detention	1,000	3,500	3,500
CASA	3,500	3,350	3,000
Airport Maintenance	1,590	0	0
Emergency Preparedness			
Personal Services	15,800	23,620	16,120
Contractual	12,185	12,000	12,000
Commodities	209	720	720
Miscellaneous	0	0	600
Total	28,194	36,340	29,440
Soil Conservation Allocation	15,000	14,473	13,290
Free Fair	13,922	13,300	13,300
Extention Council	95,000	90,755	89,000
Historical Society	5,200	4,970	4,000
Election			
Personal Services	9,259	11,500	11,635
Contractual	10,228	26,400	24,820
Commodities	1,096	3,750	2,500
Capital Outlay - Lease Purchases	13,514	1,000	1,000
Total	34,097	42,650	39,955
Dispatching			
Personal Services	125,452	129,000	134,200
Contractual	11,637	13,050	11,150
Commodities	8,443	7,400	6,700
Capitl Outlay	0	3,500	2,000
Lease Purchases	16,803	0	0
Total	162,335	152,950	154,050
Total - Page7c	363,838	366,288	353,535
Total - Page7b	966,690	986,375	1,033,726
Total Detail Expenditures**	1,330,528	1,352,663	1,387,261

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

2011

FUND PAGE[illegible]

Smith County

2011

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	162,245	154,963	74,526
Receipts:			
Ad Valorem Tax	1,157,682	1,102,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,119	23,862	0
Motor Vehicle Tax	135,000	144,031	145,929
Recreational Vehicle Tax	1,830	2,327	2,207
16/20M Vehicle Tax	20,649	21,730	23,625
Slider	0	0	0
Special City & County Highway	289,094	299,502	305,219
Road Maintenance Collections	22,179	20,000	20,000
Reimbursements	10,885	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,645,438	1,614,445	496,980
Resources Available:	1,807,683	1,769,408	571,506
Expenditures:			
Personal Services	569,846	560,000	648,080
Contractual	84,885	142,570	158,780
Commodities	723,806	740,000	741,750
Capital Outlay	27,892	88,000	78,000
Lease Purchase	145,506	150,000	110,000
Transfer to Special Machinery	89,000	0	0
Transfer to Bridge Building	0	0	0
Neighborhood Revitalization Rebate	11,785	14,312	12,909
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,652,720	1,694,882	1,749,519
Unencumbered Cash Balance Dec 31	154,963	74,526	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,862,767 1,823,962			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,749,519
		Tax Required	1,178,013
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,178,013

Smith County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	105,533	58,175	33,292
Receipts:			
Ad Valorem Tax	120,843	119,341	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	776	2,456	0
Motor Vehicle Tax	14,337	15,045	15,789
Recreational Vehicle Tax	194	243	239
16/20 M Vehicle Tax	2,249	2,270	2,556
Slider	0	0	0
Federal Grant	57,315	23,155	23,200
State Grant	5,250	7,000	7,000
WIC	24,698	14,100	14,100
Collections	116,481	76,000	76,000
Co Sanitarian Grant & Reimb	0	11,800	23,806
Co Sanitarian Reimbursement - Co Reimb.	0	0	7,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	342,143	271,410	169,890
Resources Available:	447,676	329,585	203,182
Expenditures:			
Personal Services	303,064	213,574	230,027
Contractual	31,734	39,820	47,350
Commodities	48,481	37,850	43,900
Capital Outlay	4,991	3,500	2,500
Neighborhood Revitalization Rebate	1,231	1,549	1,336
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	389,501	296,293	325,113
Unencumbered Cash Balance Dec 31	58,175	33,292	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	308,669	324,293	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,436	24,717	30,476
Receipts:			
Ad Valorem Tax	80,054	91,196	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	691	1,824	0
Motor Vehicle Tax	12,833	9,959	12,065
Recreational Vehicle Tax	174	161	182
16/20 M Vehicle Tax	1,749	1,502	1,953
Slider	0	0	0
Miscellaneous	8,706	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,207	104,642	14,200
Resources Available:	121,643	129,359	44,676
Expenditures:			
Personal Services	76,687	75,000	90,500
Contractual	16,127	15,600	16,620
Commodities	2,565	3,600	3,400
Capital Outlay	732	3,500	4,232
Neighborhood Revitalization Rebate	815	1,183	776
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	96,926	98,883	115,528
Unencumbered Cash Balance Dec 31	24,717	30,476	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	103,307	114,383	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Smith County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	203,379	205,422	114,396
Receipts:			
Ad Valorem Tax	90,456	59,160	XXXXXXXXXXXXXXXXXX
Delinquent Tax	439	1,751	0
Motor Vehicle Tax	8,659	11,262	7,827
Recreational Vehicle Tax	117	182	118
16/20 M Vehicle Tax	1,298	1,699	1,267
Slider	0	0	0
Chemical Sales	194,197	140,000	140,000
State Aid	3,454	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	298,620	214,054	149,212
Resources Available:	501,999	419,476	263,608
Expenditures:			
Personal Services	63,793	55,000	69,500
Contractual	8,377	10,612	10,072
Commodities	223,392	238,700	230,200
Capital Outlay	93	0	32,000
Neighborhood Revitalization Rebate	922	768	866
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	296,577	305,080	342,638
Unencumbered Cash Balance Dec 31	205,422	114,396	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 328,672 342,080 Non-Appr Bal			
Tot Exp/Non-Appr Bal			342,638
Tax Required			79,030
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			79,030

Adopted Budget

Ambulance Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,071	71,432	56,366
Receipts:			
Ad Valorem Tax	235,654	223,254	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,314	4,581	0
Motor Vehicle Tax	23,514	29,345	29,537
Recreational Vehicle Tax	319	474	447
16/20 M Vehicle Tax	3,758	4,427	4,782
Slider	0	0	0
Collections	158,142	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	422,701	362,081	134,766
Resources Available:	472,772	433,513	191,132
Expenditures:			
Personal Services	284,233	300,000	342,500
Contractual	51,361	46,250	48,650
Commodities	25,791	23,000	25,000
Capital Outlay	37,554	5,000	35,000
Neighborhood Revitalization Rebate	2,401	2,897	2,881
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	401,340	377,147	454,031
Unencumbered Cash Balance Dec 31	71,432	56,366	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 358,377 416,647 Non-Appr Bal			
Tot Exp/Non-Appr Bal			454,031
Tax Required			262,899
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			262,899

Smith County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	283	-5,722	0
Receipts:			
Ad Valorem Tax	194,462	110,917	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,238	3,985	0
Motor Vehicle Tax	23,190	24,214	14,675
Recreational Vehicle Tax	314	391	222
16/20 M Vehicle Tax	3,734	3,653	2,376
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,938	143,160	17,273
Resources Available:	223,221	137,438	17,273
Expenditures:			
Appropriations	226,962	135,999	200,000
Neighborhood Revitalization Rebate	1,981	1,439	2,025
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	228,943	137,438	202,025
Unencumbered Cash Balance Dec 31	-5,722	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 226,962 141,439			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	202,025
		Tax Required	184,752
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	184,752

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	75,091	44,755	73,751
Receipts:			
Ad Valorem Tax	847,722	1,032,455	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,076	16,579	0
Motor Vehicle Tax	75,492	105,503	136,596
Recreational Vehicle Tax	1,022	1,705	2,066
16/20 M Vehicle Tax	8,989	15,917	22,114
Slider	0	0	0
Collections	16,968	5,500	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	955,269	1,177,659	166,276
Resources Available:	1,030,360	1,222,414	240,027
Expenditures:			
Social Security	117,861	135,000	140,000
Employee Retirement	91,905	102,266	125,000
Unemployment Insurance	196	3,000	10,000
Workmen's Comp Insurance	64,278	70,000	70,000
Health Insurance	702,733	825,000	990,000
Neighborhood Revitalization Rebate	8,632	13,397	12,132
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	985,605	1,148,663	1,347,132
Unencumbered Cash Balance Dec 31	44,755	73,751	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 969,291 1,342,663			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,347,132
		Tax Required	1,107,105
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,107,105

Smith County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,158	19,202	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	145	424	0
Motor Vehicle Tax	2,442	2,510	2,540
Recreational Vehicle Tax	33	41	38
16/20 M Vehicle Tax	375	379	411
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,153	22,556	2,989
Resources Available:	23,153	22,556	2,989
Expenditures:			
Appropriations	22,948	22,307	23,000
Neighborhood Revitalization Rebate	205	249	222
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,153	22,556	23,222
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	23,500	22,524	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Mental Retardation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	24,299	23,151	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	173	510	0
Motor Vehicle Tax	2,941	3,022	3,063
Recreational Vehicle Tax	40	49	46
16/20 M Vehicle Tax	453	456	496
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,906	27,188	3,605
Resources Available:	27,906	27,188	3,605
Expenditures:			
Contractual	27,659	26,888	27,000
Neighborhood Revitalization Rebate	247	300	259
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,906	27,188	27,259
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,300	27,150	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	257,125	222,214	189,609
Receipts:			
Tax Collections	209,274	205,000	205,000
User Fees	35,881	37,000	37,000
Miscellaneous	13,684	5,000	5,000
Land Rent	3,928	7,500	7,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	262,767	254,500	254,500
Resources Available:	519,892	476,714	444,109
Expenditures:			
Personal Services	88,504	71,000	80,000
Contractual	58,591	52,350	69,300
Commodities	85,165	69,400	90,400
Capital Outlay	13,733	50,000	50,000
Lease Payments	0	0	0
Employee Retirement	1,444	7,000	6,200
Social Security	7,780	7,355	6,200
Health Insurance	42,461	30,000	36,000
Transfer to Equipment Reserve	0	0	50,000
Transfer to Post Closure	0	0	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	297,678	287,105	403,100
Unencumbered Cash Balance Dec 31	222,214	189,609	41,009
2009/2010 Budget Authority Amount:	475,400	439,983	

Adopted Budget

Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,698	16,060	9,434
Receipts:			
Private Club Liquor Tax	9,362	8,374	9,572
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,362	8,374	9,572
Resources Available:	23,060	24,434	19,006
Expenditures:			
Contractual	7,000	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,000	15,000	15,000
Unencumbered Cash Balance Dec 31	16,060	9,434	4,006
2009/2010 Budget Authority Amount:	15,000	15,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	2,805,123	166,351
Receipts:			
Sales Tax Collections	256,094	426,204	423,838
Lease Proceeds	2,673,027	0	0
Contribution from Public Building Commission	2,139,203	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,068,324	426,204	423,838
Resources Available:	5,068,324	3,231,327	590,189
Expenditures:			
Lease Payment	0	3,064,976	305,184
Health Care Costs	0	0	0
Contractual Services	2,053,500	0	0
Payment to Public Building Commission	209,701	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,263,201	3,064,976	305,184
Unencumbered Cash Balance Dec 31	2,805,123	166,351	285,005
2009/2010 Budget Authority Amount:	0	425,075	

NOTICE OF BUDGET HEARING

The governing body of
Smith County

will meet on August 23, 2010 at 9:30 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,340,014	28.100	1,364,589	29.128	1,397,797	961,453	30.269
Bond & Interest	31,541	0.815	30,924	0.844	32,177	26,069	0.821
Road & Bridge	1,652,720	34.909	1,694,882	34.956	1,749,519	1,178,013	37.087
Health	389,501	3.647	296,293	3.782	325,113	121,931	3.839
Appraiser's Cost	96,926	2.414	98,883	2.890	115,528	70,852	2.231
Noxious Weed	296,577	2.730	305,080	1.875	342,638	79,030	2.488
Ambulance Service	401,340	7.112	377,147	7.075	454,031	262,899	8.277
Hospital Maintenance	228,943	5.869	137,438	3.515	202,025	184,752	5.817
Employee Benefits	985,605	25.571	1,148,663	32.721	1,347,132	1,107,105	34.855
Mental Health	23,153	0.608	22,556	0.609	23,222	20,233	0.637
Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.745
Solid Waste	297,678		287,105		403,100		
Special Alcohol	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funds-A	85,480						
Non-Budgeted Funds-B	430,703						
Totals	8,558,288	112.508	8,870,724	118.129	6,739,725	4,035,991	127.066
Less: Transfers	89,000		0		65,000		
Net Expenditure	8,469,288		8,870,724		6,674,725		
Total Tax Levied	3,796,313		3,803,455		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,742,770		32,197,425		31,763,151		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	185,000	157,500	130,000
Lease Pur. Princ.	802,447	545,526	5,873,856
Total	987,447	703,026	6,003,856

*Tax rates are expressed in mills

Sharon K. Wolters
Clerk

Smith County

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	950,917	29.938	10,536
Bond & Interest	25,783	0.812	286
Road & Bridge	1,165,104	36.681	12,909
Health	120,595	3.797	1,336
Appraiser's Cost	70,076	2.206	776
Noxious Weed	78,164	2.461	866
Ambulance Service	260,018	8.186	2,881
Hospital Maintenance	182,727	5.753	2,025
Employee Benefits	1,094,973	34.473	12,132
Mental Health	20,011	0.630	222
Mental Retardation	23,395	0.737	259
TOTAL	3,991,763	125.673	44,228

2010 July 1 Valuation: 31,763,151

Valuation Factor: 31,763.151

Neighborhood Revitalization Subj to Rebate: 351,919

Neighborhood Revitalization factor: 351.919

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for complet the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 10-14

A resolution expressing the property taxation policy of the Board of Smith County Commissioners with respect to financing the 2011 annual budget for Smith County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Smith County budget exceed the amount levied to finance the 2010 Smith County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Smith County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Smith County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smith County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Smith County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Smith County Commissioners. The date and time of budget hearings with the Board of Smith County Commissioners will be published in the ^{Smith Co.}~~Pioneer~~ (newspaper). Interested persons can also address questions concerning the budget to Clerk's (office) office by calling 785-283-5110 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the ^{Smith Co.}~~Pioneer~~ (newspaper). Interested persons can also address

Adopted this 2 day of August, 2010 by the Board of Smith County Commissioners.



BOARD OF COUNTY COMMISSIONERS

Paul E. Mc Carthy
Joe King
Arthur L. Kuhlman

ATTEST:

Sharon K. Wolter
Smith County Clerk

NOTICE OF BUDGET HEARING

The governing body of
Smith County
will meet on August 23, 2010 at 9:30 A.M. at Smith County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,340,014	28.100	1,364,589	29.128	1,397,797	961,453	30.269
Bond & Interest	31,541	0.815	30,924	0.844	32,177	26,069	0.821
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Health	389,501	3.647	296,293	3.782	325,113	121,931	3.839
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Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.745
Solid Waste	297,678		287,105		403,100		
Special Alcohol	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funds-A	85,480						
Non-Budgeted Funds-B	430,703						
Totals	8,558,288	112.508	8,870,724	118.129	6,739,725	4,035,991	127.066
Less: Transfers	89,000		0		65,000		
Net Expenditure	8,469,288		8,870,724		6,674,725		
Total Tax Levied	3,796,313		3,803,455		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,742,770		32,197,425		31,763,151		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	185,000	157,500	130,000
Lease Pur. Princ.	802,447	545,526	5,873,856
Total	987,447	703,026	6,003,856

*Tax rates are expressed in mills

Sharon K. Walters
Clerk



PUBLIC NOTICE

(First published in the
Smith County Pioneer on
Thursday, AUGUST 5,
2010)

COUNTY RESOLUTION

RESOLUTION NO. 10-14

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Commissioners will be published in the Smith County Pioneer. Interested persons can also address. Adopted this 2 day of August, 2010 by the Board of Smith County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Paul E. McCartney
Joe Kingsbury
Arthur L. Kuhlmann

ATTEST:

Sharon K. Wolters
Smith County Clerk

COUNTY RESOLUTION

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Adopted this 2 day of August, 2010 by the Board of Smith County Commissioners.



BOARD OF COUNTY COMMISSIONERS

Paul E. Mc Carthy
Jose H. King
Arden L. Kuhlman

ATTEST:

Sharon K. Wolters
Smith, County Clerk

(Attach a signed copy to the budget)

Page No.

20

revised 8/06/07

revised 9/23/09

Page No. 1

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Recreation	24,530	24,436	25,788
Totals	24,530	24,436	25,788
Lease Purchase:			
Principal Balance @ Beg of FY			

Bay Boose

Recreation Commission, Treasurer

First published in The Smith County Pioneer Thursday, August 5, 2010 31-1t

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Smith County

will meet on August 23, 2010 at 9:30 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerks' Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,340,014	28.100	1,364,589	29.128	1,397,797	961,453	30.269
Bond & Interest	31,541	0.815	30,924	0.844	32,177	26,069	0.821
Road & Bridge	1,652,720	34.909	1,694,382	34.956	1,749,519	1,178,013	37.087
Health	389,501	3.647	296,293	3.782	325,113	121,931	3.839
Appraiser's Cost	96,926	2.414	98,883	2.890	115,528	70,852	2.231
Noxious Weed	296,577	2.730	303,080	1.875	342,638	79,030	2.488
Ambulance Service	401,340	7.112	377,147	7.073	454,031	262,899	8.277
Hospital Maintenance	228,943	5.869	137,438	3.515	202,025	184,752	5.817
Employee Benefits	985,605	25.571	1,148,663	32.721	1,247,132	1,107,105	34.855
Mental Health	23,153	0.608	22,556	0.609	23,222	20,233	0.637
Mental Retardation	27,906	0.733	27,188	0.734	27,259	23,654	0.745
Solid Waste	297,678		287,105		403,100		
Special Alcohol	7,000		15,000		15,000		
Sales Tax	2,263,201		3,064,976		305,184		
Non-Budgeted Funds-A	85,480						
Non-Budgeted Funds-B	430,703						
Totals	8,558,288	112.508	8,870,724	118.129	6,739,725	4,035,991	127.066
Less: Transfers	89,000		0		65,000		
Net Expenditure	8,469,288		8,870,724		6,674,725		
Total Tax Levied	3,796,313		3,803,455		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,742,770		32,197,425		31,763,151		

Outstanding Indebtedness,

January 1,

	2008
G.O. Bonds	0
Revenue Bonds	0
Other	185,000
Lease Pur. Princ.	802,447
Total	987,447

2009

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	157,500
Lease Pur. Princ.	545,526
Total	703,026

2010

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	130,000
Lease Pur. Princ.	5,873,856
Total	6,003,856



*Tax rates are expressed in mills

Sharon K. Wolters
Clerk

Copy

Smith County

2011

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	162,245	154,963	74,526
Receipts:			
Ad Valorem Tax	1,157,682	1,102,993	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,119	23,862	0
Motor Vehicle Tax	135,000	144,031	145,929
Recreational Vehicle Tax	1,830	2,327	2,207
16/20M Vehicle Tax	20,649	21,730	23,625
Slider	0	0	0
Special City & County Highway	289,094	299,502	305,219
Road Maintenance Collections	22,179	20,000	20,000
Reimbursements	10,885	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,645,438	1,614,445	496,980
Resources Available:	1,807,683	1,769,408	571,506
Expenditures:			
Personal Services	569,846	560,000	648,080
Contractual	84,885	142,570	158,780
Commodities	723,806	740,000	741,750
Capital Outlay	27,892	88,000	78,000
Lease Purchase	145,506	150,000	110,000
Transfer to Special Machinery	89,000	0	0
Transfer to Bridge Building	0	0	0
Neighborhood Revitalization Rebate	11,785	14,312	12,909
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,652,720	1,694,882	1,749,519
Unencumbered Cash Balance Dec 31	154,963	74,526	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,862,767 1,823,962			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			1,749,519
Tax Required			1,178,013
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			1,178,013